

14L - LOCAL LAW ENF BLOCK GRANT

Operational Summary

Agency Description:

This fund accounts for Local Law Enforcement Block Grant (LLEBG) proceeds. Currently, these funds are dispersed to support the Superior Court's Drug Court program.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	104,512
Total Final FY 2001-2002 Budget:	269,700
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	184,969	183,000	315,114	183,000	(132,114)	(42)
Total Requirements	264,097	266,126	104,513	269,700	165,187	158
FBA	104,065	83,126	24,938	86,700	61,762	248

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: LOCAL LAW ENF BLOCK GRANT in the Appendix on page 435.